

**EFFICIENCY PLAN SAVINGS**

**APPENDIX A**

Programmed Savings	Original Target	Forecast Outturn	Variance	Comments
	£000	£000	£000	
Community Asset Transfers	-25	-29	-4	
Sharing and Partnering of Services	-100	-50	50	CCTV project delayed until 2019/20.
Contracting out Services	-239	-239	0	As per the agreement with Places for People.
Commercial Property Investments	-171	-116	55	Fieldhouse Regeneration Scheme delayed and the rent free period has moved into 18/19 from 17/18.
<b>Total</b>	<b>-535</b>	<b>-434</b>	<b>101</b>	